



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण

Note Sheet / कार्यालय टिप्पणी



NHAI/14024/User Fee Rates/Doli/

Sub.: Widening and Strengthening of Jodhpur-Barmer Section of NH-112 (Jodhpur-Pachpadra, Package-I) to two lane with paved shoulder from Km. 140.000 to Km. 225.615 (length 85.615 Km.) under NHDP-IV in the State of Rajasthan on EPC Mode: **Revision of user fee rates effective from 01.04.2024 (F.Y. 2024-25).**

Ref : Project Director, PIU – Jodhpur e-office file no. 194847.

PUC is a proposal of PIU Jodhpur towards the revision of user fee rates for the fee plaza under the subject project, during the F.Y. 2024-25.

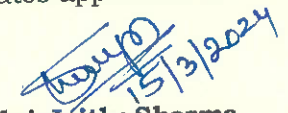
2. In this regard, it is to mention that:

- The WPI of December 2023 has been considered as **151.8** in accordance with the press release dated 14.03.2024, issued from the office of the Economic Advisor.
- The WPI for the month of December 2023 as per information downloaded from the site of Office of Economic Advisor is 151.8×1.641 (Linking Factor as per HO office order 20.03.2018) $\times 1.873 = 466.57$. This has been used for rate revision purpose
- As per the Rule 3(5) of Fee Rule 2008, the fee is to be rounded off to nearest five rupees.
- As per Para 10 of Published Notification, the fee rates shall be revised annually in accordance with the Rule 5 of the said rules.

3. The rate of monthly pass for a person who owns a mechanical vehicle registered for non-commercial purposes and resides within the distance of twenty kilometres from the said toll plaza is Rs.340/- (Rupees Three Hundred Forty only) for the year 2024-25.

4. As per Delegation of Power– NHAI/Policy Guidelines/Modification in Delegation of Powers/2018 Policy No. 17.6.9, dated 13th March 2018 pertaining to “Delegation of Powers relating to various issues under Commercial Operations” all proposals of validation (initial fixation)/revision of user fee rates for Public funded/BOT/OMT/BOT (Annuity)/Hybrid Annuity/ToT Projects shall be approved by Regional Officer.

5. In view of above, file is hereby submitted for approval of the Competent Authority NHAI, i.e. RO Jaipur, regarding revision of User Fee Rates applicable for F.Y. 2024-25.

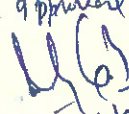

Shilpi Jaitly Sharma
Assistant Manager (F&A)


Dy. Manager (F&A)

Manager (T)-MK

Regional Officer


Dy. Manager (F&A)

As proposed, for approval plse.

19/3/2024

Calculation of fee amount to be charged from road users of Jodhpur-Pachpadra Section of NH-112 from km 140.000 to km 225.615 In the state of Rajasthan (2/4 lane with Paved Shoulder Section)										
For the year 2024-25										
Total Equivalent tolling length = 85.615 Km including 71.400 km of 2 lane Road length, 7.100 km of 4 lane Road Length & 7.115 km of Bypass. Toll Fee Plaza at Km 174.875										
	1	Base rates	A	0.65	LCV	Truck/ Bus	MAV (3 axles)	MAV (4 - 6 axles)	Over-sized	Monthly Pass
Revised base rates	2	Fixed increase (17*3%)	B = A * 51%	0.3315	0.5355	1.122	1.224	1.7595	2.142	150
	3	Revised base rates	C = A+B	0.9815	1.5855	3.322	3.624	5.2095	6.342	76.5
	4	WPI as on 06.01.07	D	208.7	208.7	208.7	208.7	208.7	208.7	226.5
	5	WPI for Dec, 23 (151.8 x 1.873 x 1.641 = 466.57)	E	466.57	466.57	466.57	466.57	466.57	466.57	208.7
Variable increase	6	40% of increase in WPI (As % of revised base rates)	F = (E-D)/D*0.4*	0.4942	0.4942	0.4942	0.4942	0.4942	0.4942	466.57
	7	Increase in base rates due to change in WPI	G = C * F	0.4851	0.7836	1.6419	1.7911	2.5747	3.1345	0.4942
	8	Revised base rates	H = C + G	1.4666	2.3691	4.9639	5.4151	7.7842	9.4765	111.9455
	9	Revised base rates for the two lane section	I = H*60%	0.8800	1.4215	2.9783	3.2491	4.6705	5.6859	338.4455
2 lane Road Length (kms)	10	2 lane Road Length in Kms (excluding length of bypass, if any)	J	71.4000	71.4000	71.4000	71.4000	71.4000	71.4000	
	11	Structure on Road Length in Kms	K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
4 lane Road Length (kms)	12	Net 2 lane Road Length without structures >60m (in Kms)	L = J-K	71.4000	71.4000	71.4000	71.4000	71.4000	71.4000	
	13	4 lane Road Length in Kms (excluding length of bypass, if any)	M	7.1000	7.1000	7.1000	7.1000	7.1000	7.1000	
	14	Structure on Road Length in Kms	N	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	15	Net 4 lane Road Length without structures >60m (in Kms)	O = M-N	7.100	7.100	7.100	7.100	7.100	7.100	
Bypass Length (kms)	16	Length of the 2 lane bypass costing more than Rs 10 crores	P	7.115	7.115	7.115	7.115	7.115	7.115	
	17	Structure on Bypass Length in Kms	Q	0.000	0.000	0.000	0.000	0.000	0.000	
Structure Length (kms)	18	Net 2 lane Bypass Length without structures >60m (in Kms)	R = P-Q	7.115	7.115	7.115	7.115	7.115	7.115	
	19	Total length of Structure >60m (On Road & Bypass)	S = K+N+Q	0.000	0.000	0.000	0.000	0.000	0.000	
	20	Converted equivalent road length for Structures >60m (in Kms)	T = S*10	0.000	0.000	0.000	0.000	0.000	0.000	
	21	Fee for 2 lane road stretch	U = L * I	62.829	101.493	212.652	231.984	333.477	405.972	
	22	Fee for the 4 lane road stretch	V = O * H	10.41	16.82	35.24	38.45	55.27	67.28	
	23	Fee for the 2 lane bypass	W = R * I * 1.5	9.39	15.17	31.79	34.68	49.85	60.68	
	24	Fee for the whole section	X = U+V+W	82.63	133.48	279.68	305.11	438.59	533.94	
	25	Rounded off fee for single trip	Y	85	135	280	305	440	535	340
	26	Prerounded fee for return trip	Z = X * 1.50	123.95	200.23	419.52	457.66	657.89	800.91	
	27	Rounded off fee for return trips	AA	125	200	420	460	660	800	
	28	Prerounded fee for monthly pass for 50 trips	AB = X * 50 * 2/3	2754.44	4449.48	9322.72	10170.24	14619.72	17797.92	
	29	Rounded off fee for monthly pass valid for 50 single trips	AC	2755	4450	9325	10170	14620	17800	
	30	Discounted Fee for the commercial vehicles registered within the district	AD = X * 0.5	41.32	66.74	139.84	152.55	219.30	266.97	
	31	Rounded off Fee for the commercial vehicles registered within the district	AE	40	65	140	155	220	265	
Prepared / Calculated by	Checked & Verified By				Counter Signed by:					
(Shilpi Jaitly Sharma) Assistant Manager (F&A)										
	(Sudhir Kumar Singh) Dy. Manager (F&A)				Regional Officer					